

Non-Mayoral

Description

The entities that comprise the 'Non-Mayoral' category consist of functions that are not part of the executive branch of City government. These functions are part of one of the other two branches of government, the legislative branch and the judicial branch, or are completely independent and as such, do not report to the Mayor.

These functions include the City Attorney, City Auditor, City Clerk, City Council, Ethics Commission, Office of the Independent Budget Analyst (IBA), and Personnel.

Budget Department	Positions	Personnel Expenditures	Non - Personnel Expenditures	Total Expenditures
City Attorney	343.35	\$ 39,127,324	\$ 2,905,259	\$ 42,032,583
City Auditor	19.50	2,577,544	975,980	3,553,524
City Clerk	45.39	3,865,900	911,151	4,777,051
City Council	91.89	8,848,862	2,987,505	11,836,367
Ethics Commission	6.00	653,426	261,544	914,970
Office of the IBA	10.00	1,597,580	87,117	1,684,697
Personnel	59.05	5,760,323	685,922	6,446,245
Total	575.18	\$ 62,430,959	\$ 8,814,478	\$ 71,245,437